

1Z0-533^{Q&As}

Oracle Hyperion Planning 11 Essentials

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QUESTION 1

Identify the three true statements about the CapEx Planning module.

- A. Is a prebuilt plan type focused on capital expense related planning
- B. Provides complete out-of-the-box functionality for capex planning including dimensions, data forms, business rules and security
- C. Can be initialized within an existing Planning application
- D. Can be created as a stand-alone application
- E. Because planning limits an application to three plan types, Capex Planning must be the third plan type.

Correct Answer: ABC

Capex (Capital Expense Planning Process) is:

-Planning for new asset purchase

Depreciation/Amortization calculations

Planning for action on existing assets

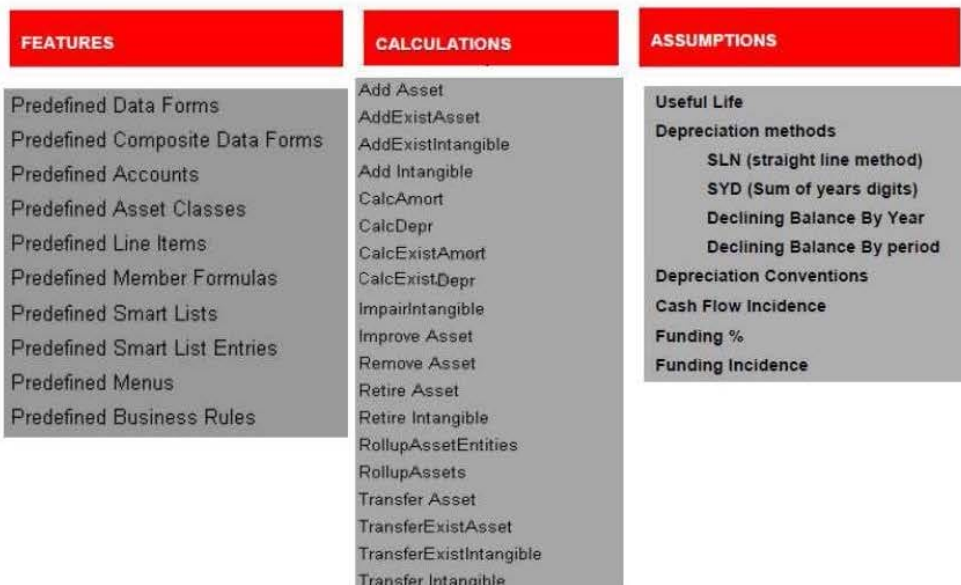
Planning for driver based/user defined asset related expenses

Capital purchases process management (future release)

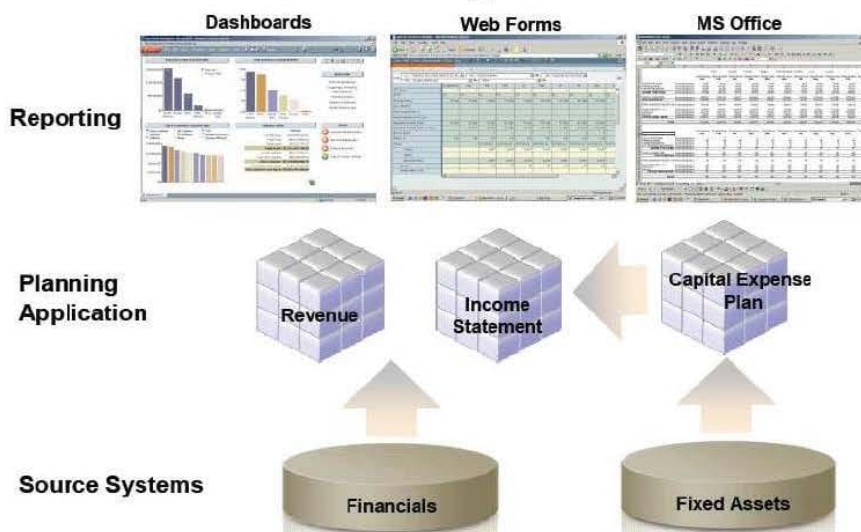
Reporting on Asset



Out of the box functionality



CAPEX Planning data flow



QUESTION 2

Identify two ways that Essbase data load rules cannot manipulate source data files.

- A. Select or reject records based on certain criteria.
- B. Flip the sign for records with a certain member tagged with a comment.
- C. Split or join columns in a source.
- D. Find and replace manipulations on source records.
- E. Map data based on an external table.

Correct Answer: CE

C: Columns cannot be split or joined at runtime in the source.

E: An external table cannot be used to map data.

Note: Data Load Rules file is the second type of rules files which is involved in the data load process.

A data source for data load must contain :

not only the values that you want to load but also identification of the location to which Essbase should load the values:
a data address that includes one member from every standard dimension in your outline.

QUESTION 3

Identify the two true statements with regard to Versions and Scenarios.

- A. Versions control data entry based on time periods set by the administrator.
- B. There is only one Version to one Scenario.
- C. Versions allow several "what-if" Scenarios.
- D. Users must have the same security settings in the Version dimension as they have in the Scenario dimension.
- E. Versions can be top down or bottom up.

Correct Answer: CD

C: You use the Scenario and Version dimensions to create individual plans to be reviewed and approved. Each scenario/version combination contains its own set of data for the accounts and other dimensions of each entity. After users complete data entry for an entity for a specific scenario and version, they can submit or promote the data for the entity to another user for review and approval. The intersection of entity, scenario, and version is referred to as a planning unit. Planning tracks the status of each planning unit as it moves through the review process.

D: Seems likely.

QUESTION 4

Identify the three characteristics of the Scenarios dimension.

- A. Security can be assigned to members of the Scenario dimension.
- B. It allows the administrator to assign valid periods for data entry
- C. It allows bottoms up or target planning
- D. Exchange rate tables are tied to the Scenario dimension.
- E. One member in the scenario dimension may be valid for Plan Type.

Correct Answer: ABD

A: Specify access rights to members of the Scenario dimension for groups or users.

Access rights determine users or groups can view or modify data. A user or group can have only one of these access rights: Read, Write, or None. Access rights for a user can be combined based on groups to which the user belongs.

B: When creating a scenario For Start Yr., Start Period, End Yr., and End Period are used to select the time period to associate with the scenario.

D: The Scenario dimension has an Exchange Table property with value of the name of an exchange rate table defined in the application.

Reference: Oracle Hyperion Planning, Fusion Edition

QUESTION 5

What four functions can Administrators use the Copy Data feature In Planning to do?

- A. Copy data values from one dimensional intersection to another dimensional intersection.
- B. Copy planning unit annotations.
- C. Copy supporting detail.
- D. Copy cell text.
- E. Copy account annotations.

Correct Answer: ACDE

Administrators can use Copy Data to copy plans from one dimensional intersection to another (A), including relational data and supporting detail (C).

You can copy account annotations (E), supporting detail, and cell text (D). You cannot copy planning unit annotations.

Reference: Oracle Hyperion Planning, Fusion Edition, Copying Data
