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QUESTION 1

In Strategic Modeling Simulations, what are the three guidelines for selecting the appropriate probability distribution? (Choose three.)

- A. Select the distribution where the conditions of the distribution match those of the input.
- B. Randomly generate a range of values for assumptions and enter best guess estimates one cell at a time.
- C. Evaluate the input in question, and list the conditions surrounding this input.
- D. Review the descriptions of the probability distributions.
- E. Use the Monte Carlo method to best guess your probability distribution options based on a range of assumptions.

Correct Answer: ACD

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbug/strat_mod_simulations_probability_descriptions_100x1e88e4d0.html

QUESTION 2

A company has enabled Financials and now would like to make changes to the initial configuration. Which three changes can be made? (Choose three.)

- A. Enabling Expense
- B. Enabling Income Statement
- C. Disabling already enabled features
- D. Adding custom dimensions
- E. Enabling Rolling Forecast
- F. Removing custom dimensions

Correct Answer: ABE

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/fin_enabling_financials_features_110xdb25742f.html

QUESTION 3

What two form validation rules options are supported in Planning? (Choose two.)

- A. When enabled, execute validations associated with the form for all users regardless of access rights when validating the Approval unit.
- B. When enabled, all validations are run as the administrator and applied to the form members.

C. When enabled, the user variable for the approval dimension on the form will be replaced by the approval unit member before the validations are run.

D. When enabled, the system figures out which page combinations have potential data blocks and runs the validations regardless of those page combinations.

E. When enabled, the form will be validated multiple times by replacing the user variable from the approval unit dimension with every possible value.

Correct Answer: CE

Reference: https://docs.oracle.com/en/cloud/saas/financial-consolidation-cloud/agfcc/including_data_validation_rules_in_forms.html

QUESTION 4

Which two methods can be used to push data between cubes? (Choose two.)

- A. Data Management
- B. Import Data
- C. Data Maps
- D. Copy Data

Correct Answer: AC

Reference: https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/push_dat.html

QUESTION 5

What is the difference between Financials and Strategic Modeling? (Choose the best answer.)

- A. There is not a technical difference, both do essentially the same thing
- B. Ownership Contributions and Consolidations are out of the box in Financials
- C. Strategic Modeling is broader in focus and used for long range planning
- D. Financials is more summarized than Strategic Modeling

Correct Answer: C

Your strategic planning and your business planning should be complementary, but effective strategy development requires you to shift your focus from the day-to-day concerns of your business and to consider your broader and longer-term

options.

Reference: <https://www.infoentrepreneurs.org/en/guides/strategic-planning/>

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