

1Z0-1082-20^{Q&As}

Oracle Profitability and Cost Management 2020 Implementation
Essentials

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QUESTION 1

Which Is a valid set with report objects, when designing reports in Financial Reporting Web Studio?

- A. Tables, Charts, Text, KPIs
- B. Grids, Charts, Profit Curves, Text
- C. Text, Charts, Grids, Images
- D. Charts, KPIs, Profit Curves. Tables

Correct Answer: C

QUESTION 2

Which Is NOT Included In the Profitability and Cost Management analytics tools?

- A. Trace Allocations
- B. Analysis Views
- C. Key Performance Indicators (KPIs)
- D. Sculler Analysis Graph
- E. Rule Update Analysis

Correct Answer: D

QUESTION 3

Assume the computer hardware supports parallel calculation. Given these two rule sets, in what order will the rules be calculated?

```
Rule Set A, Sequence = 1, Execution = Parallel
  Rule 1, Sequence = 1
  Rule 2, Sequence = 2
  Rule 3, Sequence = 2
Rule Set B, Sequence = 1, Execution = Parallel
  Rule 4, Sequence = 1
  Rule 5, Sequence = 1
  Rule 6, Sequence = 2
```

- A. Rule 1, Rule A, and Rule 5 will run In parallel; then Rule 2, Rule, 3, and Rule 6 will run in parallel (two separate calculation steps).
- B. Rule 1; then Rule 2 and Rule 3 will run in parallel; then Rule 4 and Rule 5 will run in parallel; then Rule 6 (four separate calculation steps).
- C. Rule 1, Rule A, and Rule 5 will run in parallel while Rule 2, Rule 3, and Rule 6 also run in parallel (one calculation step).

D. Rule 1; then Rule 4 and Rule 5 will run in parallel; then Rule 2 and Rule 3 will run in parallel; then Rule 6 (four separate calculation steps).

Correct Answer: B

QUESTION 4

Which are valid parts of an Analysis View Definition?

- A. a Row Dimension and multiple Column Dimensions and a Rule Set
- B. a Row Dimension and a Column Dimension and a range of Rule Sets
- C. a Row Dimension and multiple Column Dimensions
- D. a Row Dimension und a Column Dimension und a Rule Set
- E. a Row Dimension and a Column Dimension

Correct Answer: B

QUESTION 5

Which set of items do you need to define for a custom calculation rule?

- A. Result dimension, target range, formula
- B. Source, destination, offset, formula
- C. Target range, formula, offset
- D. Source, target range, destination, formula

Correct Answer: A

QUESTION 6

You validate your Profitability and Cost Management application build but receive an error. Which three are possible reasons of the validation failure?

- A. You only had one dimension defined as a point of view dimension.
- B. You did not have at least one member in all dimensions.
- C. You did not Include at least one Business dimension.
- D. After the main hierarchy was defined, the dimension contained alternate hierarchy with shared members.
- E. A stored hierarchy contained members with member formulas.

Correct Answer: ACE

QUESTION 7

Which three are valid statements about Locations In Data Management?

- A. A location can be assigned to more than one data load rules.
- B. A location can be assigned to more than one Import format.
- C. You can create duplicate locations with the same source system and application combination.
- D. Different locations can use the same import format.
- E. A location may have more than one source system.

Correct Answer: ACD

QUESTION 8

You update the name of a member that is used in a number of allocation rules.

After deploying the changes to the database, what step can you take next to update your rules?

- A. The system automatically propagates the name change to your allocation rules; no additional step is necessary.
- B. Use the Find and Replace tool in the Manage Rules screen to replace the member in all rules that use it.
- C. On the Mass Edit tab of the Designer screen, create and run a job to replace the member in all rules that use it.
- D. Use the ReplaceMember command in EPM Automate to replace the member in all rules that use it.

Correct Answer: D

QUESTION 9

Which two statements are true about the Simple Workflow mode in Data Management?

- A. It provides a performance improvement when processing large volumes of data.
- B. You can view data in the Workbench after loading.
- C. It limits data movement between staging tables.
- D. It is the default mode for processing data.
- E. Drill down is supported.

Correct Answer: BE

QUESTION 10

After running a calculation, you are evaluating the results in the Rule Balancing screen. What can you do to investigate the data in more detail?

- A. Click on either Allocation in or Allocation Out to open an Allocation Trace.
- B. Click on a value to drill down to more detail in the Rule Balancing screen.
- C. Click on a rule number to open a report showing the entire allocation flow.
- D. Click on a value to open a context sensitive query in Smart View.

Correct Answer: B

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